

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2012
JULY 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2012	Estimated Collections July 2011	Actual Collections July 2011	Estimated Collections 1 Month July 11-July 11	Actual Collections 1 Month July 11-July 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,988	\$ 9,477	\$ 8,970	\$ 9,477	\$ 8,970	\$ (507)	95%
Sales (Privilege) Tax	151,114	15,149	15,325	15,149	15,325	176	101%
Motor Fuel Tax	380,700	11,900	18,069	11,900	18,069	6,169	152%
Highway Litter Control Fund	1,680	179	161	179	161	(18)	90%
TOTAL	\$ 622,482	\$ 36,705	\$ 42,525	\$ 36,705	\$ 42,525	\$ 5,820	
Increase or Decrease Over Estimate		\$	5,820	\$	5,820		
Percent Collected			116%		116%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2011

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2010 VS JULY 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2010	Actual Collections July 2011	Actual Collections 1 Month July 10-July 10	Actual Collections 1 Month July 11-July 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,309	\$ 8,970	\$ 9,309	\$ 8,970	\$ (339)	-4%
Privilege Tax	14,789	15,325	14,789	15,325	536	4%
Motor Fuel Taxes	7,860	18,069	7,860	18,069	10,209	130%
Highway Litter Control Fund	166	161	166	161	(5)	-3%
TOTAL	\$ 32,124	\$ 42,525	\$ 32,124	\$ 42,525	\$ 10,401	
Increase or Decrease Over Prior Period	\$ 10,401		\$ 10,401			
% Increase or Decrease Over Prior Period	32%		32%			